

Fiscal Year 2005-2006 Career Ladder Calculation
A.R.S. § 15-918.04

CTD: 070211		Peoria Unified School District
<hr/>		
Fiscal Year 2006 Student Count		35,653.171
<hr/>		
Base Level	\$	3,038.51
Career Ladder Percent	x	5.5%
Weighted Student Count		45,914.372
TEI	x	1.0000
		<hr/>
Preliminary Budget Capacity**	\$	7,673,210
Phase-In Adjustment (ARS 15-918.04.1-2)	+	\$ -
Small Program Adjustment (ARS 15-918.04.A.5)	+	\$ -
		<hr/>
Final Career Ladder Budget Capacity	\$	7,673,210
<hr/>		
Preliminary Assessed Valuation plus SRP	\$	1,250,621,994
<small>(Final Assessed Values will be used when they are made available)</small>		
Increased QTR for Career Ladder		0.22
		<hr/>
Required Local Funding from QTR***	\$	2,751,368
<hr/>		
Final Career Ladder Budget Capacity	\$	7,673,210
Estimated Local Funding (AV/100*Inc. QTR)	\$	2,751,368
		<hr/>
Preliminary Estimated State Aid	\$	4,921,842
Estimated State Admin.	\$	-
		<hr/>
Final Estimated State Aid	\$	4,921,842

* A.R.S. §15-901 sets the base level amount for FY 2005-06 at \$3,001.00.

**Please note that the FY06 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the March 15, 2006 apportionment - these values are subject to change as FY2005 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of February 28, 2006.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Jeff Schmidt at (602) 542-8239 or by email at jschmid@ade.az.gov .